

CONSOLIDATED GOVERNMENT EXPENDITURE

R1.25 TRILLION | 9.0%

GENERAL PUBLIC SERVICES

R180.0bn
9.9%

Debt-service costs	R114.9bn	13.5%
Executive, legislative & finance affairs	R31.8bn	7.5%
Other general public services	R19.0bn	3.6%
International relations & cooperation	R7.5bn	0.9%
Home affairs	R6.8bn	-6.1%

ECONOMIC AFFAIRS

R142.8bn
7.7%

Transport	R81.6bn	11.9%
Agriculture, forestry & fisheries; Rural development & land reform	R24.3bn	2.7%
General economic & commercial affairs; Mining, manufacturing & construction; other industries	R23.1bn	5.3%
Fuel & energy	R8.6bn	9.7%
Environmental protection	R2.6bn	12%
Communication	R2.6bn	-33.3%

PUBLIC ORDER & SAFETY

R115.7bn
5.9%

Police services	R78.1bn	5.5%
Prisons	R19.7bn	5.2%
Law courts	R17.9bn	8.3%

DEFENCE

R47.9bn
5.9%

SCIENCE & TECHNOLOGY

R18.7bn | 6.8%

CONTINGENCY RESERVE

R3bn

SOCIAL SERVICES

R744.2 BILLION | 9.3%

EDUCATION & RELATED FUNCTIONS

R253.8bn
5.5%

Basic education	R177.6bn	5.9%
University education	R29.9bn	6.5%
Vocational & continuing education training	R23.4bn	-0.3%
Education administration	R12.3bn	6.2%
Recreation and culture	R10.6bn	10%

HEALTH

R145.7bn
8.5%

District health services	R52.3bn	10.9%
Provincial hospital services	R26.7bn	5.5%
Central hospital services	R24.3bn	3.5%
Other health services	R19.4bn	11.6%
HIV/AIDS & TB	R15.3bn	16.3%
Health infrastructure	R7.7bn	-1.1%

SOCIAL PROTECTION

R144.5bn
10.3%

Old age grant	R49.8bn	12.4%
Child support grant	R43.4bn	9.3%
Disability grant	R19.0bn	5.6%
Provincial welfare services	R15.4bn	21%
Policy oversight and grant & benefits administration	R8.1bn	2.7%
Other grants	R8.7bn	5.6%

HOUSING & COMMUNITY AMENITIES

R142.9bn
12.3%

Local government & community development	R80.3bn	8.6%
Housing development	R34.8bn	18.9%
Water supply	R27.8bn	15.7%

EMPLOYMENT SOCIAL SECURITY

R57.3bn | 19.7%