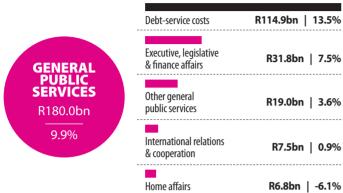
## **NATIONAL TREASURY: BUDGET 2014 HIGHLIGHTS**

Percentages reflect growth relative to 2013/14 estimated outcome

## CONSOLIDATED GOVERNMENT EXPENDITURE

R1.25 TRILLION | 9.0%



ECONOMIC AFFAIRS	
R142.8bn	
7.7%	

Transport	R81.6bn   11.9%
Agriculture, forestry & fisheries; Rural development & land reform	R24.3bn   2.7%
General economic & commercial affairs; Mining, manufacturing & construction; other industries	
Fuel & energy	R8.6bn   9.7%
Environmental protection	R2.6bn   12%
Communication	R2.6bn   -33.3%



Police service	es <b>R78.</b>	.1bn	5.5	% 
Prisons	R19.	.7bn	5.2	%
Law courts	R17.	.9bn	8.3	%



5.9%





## **SOCIAL SERVICES**

R744.2 BILLION | 9.3%

EDUCATION & RELATED FUNCTIONS

R253.8bn
5.5%

**(** 

Basic education	R177.6bn   5.9%
University education	R29.9bn   6.5%
Vocational & continuing education training	R23.4bn   -0.3%
Education administration	R12.3bn   6.2%
Recreation and culture	R10.6bn   10%

HEALTH R145.7bn 8.5%

District health services	R52.3bn   10.9%
Provincial hospital services	R26.7bn   5.5%
Central hospital services	R24.3bn   3.5%
Other health services	R19.4bn   11.6%
HIV/AIDS & TB	R15.3bn   16.3%
Health infrastructure	R7.7bn   -1.1%

SOCIAL PROTECTION
R144.5bn
10.3%

Old age grant	R49.8bn   12.4%
oid age grafit	K49.0DII   12.4%
Child support grant	R43.4bn   9.3%
Disability grant	R19.0bn   5.6%
Provincial welfare services	R15.4bn   21%
Policy oversight and grant & benefits administration	R8.1bn   2.7%
Other grants	R8.7bn   5.6%

HOUSING & COMMUNITY AMENITIES

R142.9bn

12.3%

Local government & community development	R80.3bn   8.6%
Housing development	R34.8bn   18.9%
Water supply	R27.8bn   15.7%

EMPLOYMENT SOCIAL SECURITY

R57.3bn | 19.7%